

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/26/17  
Aviation

**SUBJECT:** Authorize execution of a construction contract with PIATRA, INC., for the ABIA Bus Shelter Improvements project in the amount of \$496,800 plus a \$49,680 contingency, for a total contract amount not to exceed \$546,480.

**CURRENT YEAR IMPACT:**

Department:	Aviation
Project Name:	Bus Shelter Improvements
Fund/Department/Unit:	4912-8107-C500
Funding Source:	Department of Aviation Revenue Bonds
Current Appropriation:	800,000.00
Unencumbered Balance:	670,223.59
Amount of This Action:	<u>(546,480.00)</u>
Remaining Balance:	<u>123,743.59</u>
 Total Amount of this Action funded by CIP	 <u><u>546,480.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.